**Instructions: Complete non-shaded section below and page 2. Submit this form to the Committee on Finance by:**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Ministry or Work Area Name:** | **Chairperson:** | |  | |
| Person Submitting (if different from chairperson): | |  | | |
| Chairperson or Submitter’s Phone Number: | Email address: | |  | |
| **Church Mission:**  *ACUMC is a fellowship of believers called to witness to our faith and to make disciples of Jesus Christ from among our family, friends, acquaintances, and others in the Jonesboro and Clayton area and wherever we may be.* | |  | | |
| **Ministry or Work Area Mission Statement:** | |  | | |
|  | |  | | |
| **Approved by:** | |  | | |
| **Ministry/Work Area Chairperson Signature:** | **Date:** | |  | |
| **Committee on Finance Chairperson:  Yes  No (Explain below)** | **Signature:** | | | **Date:** | |
|  | |  | | |
| **Church Council Chairperson:  Yes  No (Explain below)** | **Signature:** | | | **Date:** | |
|  | |  | | |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Goals** | **Program or Activity to achieve each goal** | **How each goal connects with church mission/goal(s)** | **Estimated Funds Needed** | | **Timeline (start & end dates)** | | |
| **Funds Approved** | |
| **#1** |  |  | **$** | |  | | |
| **$** | |
| **#2** |  |  | **$** | |  | | |
| **$** | |
| **#3** |  |  | **$** | |  | | |
| **$** | |
| **#4** |  |  | **$** | |  | | |
| **$** | |
| **#5** |  |  | **$** | |  | | |
| **$** | |
| **Grand Total of Estimated Funds Needed to Achieve Goals** | | | | **$** |  |  |
| **Grand Total of Funds Approved by Committee on Finance** | | | | **$** |  |  |